

Memorandum

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: December 4, 2008

File: SHOPP Amendments
08H-151 to 08H-162

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2008 SHOPP
RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

2008 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2008/09 AND BEYOND

This amendment adds a Capital Bridge Preventative Maintenance project on various routes in Shasta County at a total cost of \$1,435,000 (\$10,000 Right of Way and \$1,425,000 Construction). This project is necessary to preserve the existing bridge deck pavement structural section and extend the pavement life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-151 3412	2-Sha-Var Various 1E610	On various routes in Shasta County at various locations. Treat and seal bridge decks with methacrylate and replace joint seals.	\$10 (RW) \$1,425 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$200 \$228 \$100 \$328 \$856	201.119 Assembly: 2 Senate: 4 Congress: 2 15 Bridges

This amendment adds a Capital Bridge Preventative Maintenance project on various Routes in Siskiyou County at a total cost of \$1,150,000 (\$10,000 Right of Way and \$1,140,000 Construction). This project is necessary to preserve the existing bridge deck pavement structural section and extend the pavement life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-152 3413	2-Sis-Var Various 1E630	On various routes in Siskiyou County at various locations. Treat and seal bridge decks with methacrylate and replace joint seals.	\$10 (RW) \$1,140(C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$160 \$182 \$80 \$262 \$684	201.119 Assembly: 2 Senate: 4 Congress: 2 28 Bridges

This amendment adds an American with Disabilities Act (ADA) Curb Ramps project on Route 104 in Sacramento County at a total cost of \$1,005,000 (\$5,000 Right of Way and \$1,000,000 Construction). This project is necessary to install curb ramps and sidewalks to meet ADA standards. This project will be funded from the ADA Curb Ramps Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-153 7204	3-Sac-104 2E920	Near Galt, at the intersection of East and West Stockton Blvd. Install pedestrian curb ramps and sidewalks, signal lights and replace bridge rail.	\$5 (R/W) \$1,000 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$127 \$276 \$2 <u>\$155</u> \$560	201.361 Assembly: 10, 15 Senate: 1 Congress: 3, 11 7 Curb Ramps

This amendment adds a Capital Bridge Preventative Maintenance project on Route 101 in San Francisco and Marin Counties at a total cost of \$3,542,000 (\$5,000 Right of Way and \$3,537,000 Construction). This project is necessary to preserve the existing bridge deck pavement structural section and extend the pavement life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-154 0597D	4-SF-101 Various 1E300	In San Francisco and Marin Counties, on Route 101 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	\$5 (RW) \$3,537 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$108 \$657 \$12 <u>\$418</u> \$1,195	201.119 Assembly: 6, 12, 13 Senate: 3, 8 Congress: 6, 12 8 Bridges

This amendment adds a Safety Improvement project on Route 166 in Santa Barbara County at a total cost of \$592,000 (\$19,000 Right of Way and \$573,000 Construction). This project is necessary to reduce collisions and improve pedestrian access. This project will be funded from the Safety Improvement Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-155 1976	5-SB-166 7.0 0Q420	In Santa Maria, at Russell Avenue. Install traffic signals and upgrade curb ramps.	\$19 (RW) \$573 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$0 \$335 \$33 <u>\$247</u> \$615	201.010 Assembly: 33 Senate: 18 Congress: 22 23 Collisions Reduced

This amendment adds a Safety Improvement project on Route 213 in Los Angeles County at a total cost of \$308,000. This project is necessary to reduce collisions at this intersection. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-156 4209	7-LA-213 8.0 4S790	In Torrance, at Carson Avenue. Install protected left-turn signal.	\$308 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$61 \$165 \$2 <u>\$60</u> \$288	201.010 Assembly: 53, 55 Senate: 28 Congress: 36 45 Collisions Reduced

This amendment adds a Safety Improvement project on Route 371 in Riverside County at a total cost of \$744,000 (\$2,000 Right of Way and \$742,000 Construction). This project is necessary to reduce collisions at this intersection. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-157 0258K	8-Riv-371 71.4/72.1 0J640	Near Anza, at Hill Street. Construct left turn lane.	\$2 (RW) \$742 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$106 \$197 \$19 <u>\$213</u> \$535	201.010 Assembly: 66 Senate: 36 Congress: 44 15 Collisions Reduced

This amendment adds a Safety Improvement project on Route 18 in San Bernardino County at a total cost of \$749,000 (\$3,000 Right of Way and \$746,000 Construction). This project is necessary to reduce collisions at this intersection. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-158 0181K	8-SBd-18 20.1/21.1 0K640	In Crestline, at Lake Gregory Drive. Install traffic signals.	\$3 (RW) \$746 (C)	08/09	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$56 \$117 \$70 <u>\$165</u> \$408	201.010 Assembly: 63 Senate: 31 Congress: 40 17 Collisions Reduced

This amendment adds an American with Disabilities Act (ADA) Curb Ramps project on Route 18 in San Bernardino County at a total cost of \$410,000. This project is necessary to correct deficiencies and provide access to Mariposa Road in accordance with ADA standards. This project will be funded from the ADA Curb Ramps Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-159 0192L	8-SBd-18 96.5/R96.7 45832	In Victorville, at Route 15. Retrofit curb ramps and sidewalks.	\$410 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$59 \$357 \$10 \$185 \$611	201.361 Assembly: 34 Senate: 17 Congress: 40 5 Curb Ramps

This amendment adds an American with Disabilities Act (ADA) Curb Ramps project on Route 75 in San Diego County at a total cost of \$500,000 (\$50,000 Right of Way and \$450,000 Construction). This project is necessary to upgrade curb ramps and sidewalks to meet ADA standards. This project will be funded from the ADA Curb Ramps Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-160 0893	11-SD-75 9.3/10.1 29670	In the cities of San Diego and Imperial Beach, from Saturn Blvd. to 13 th Street; also at 9 th Street (PM 10.6). Modify pedestrian curb ramps and sidewalks.	\$50 R/W) \$450 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$135 \$224 \$10 \$130 \$499	201.361 Assembly: 78, 79 Senate: 39, 40 Congress: 49, 50 22 Curb Ramps

This amendment adds an American with Disabilities Act (ADA) Curb Ramps project on Route 605 in Orange County at a total cost of \$406,000. This project is necessary to install curb ramps and sidewalks to meet ADA standards. This project will be funded from the ADA Curb Ramps Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-161 5247	12-Ora-605 R1.5 0J480	In Los Alamitos, at Katella Avenue/Willow Street. Install pedestrian curb ramps and sidewalks.	\$406 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$93 \$154 \$0 \$159 \$406	201.361 Assembly: 67 Senate: 35 Congress: 39 12 Curb Ramps

This amendment adds a Capital Bridge Preventative Maintenance project at various locations in Orange County for a total cost of \$1,410. This project is necessary to preserve the existing bridge deck pavement structural section and extend the pavement life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-162 3462	12-ORA-Var Various 0F340	In the cities of Orange, Anaheim and Costa Mesa, at various locations. Rehabilitate bridge decks.	\$1,410 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$0 \$218 \$0 \$217 \$435	201.119 Assembly: 69, 70, 71, 72 Senate: 33, 34, 35 Congress: 45, 47 8 Bridges

Approved:

Original signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Original signed by
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3, 4, 5, 7, 8, 11 and 12)

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